

Other Programs

Other Programs

AREN

CEAP

Diversion Cash Assistance (DCA)

Refugee Cash Assistance (RCA)

SSP

WTAP

This section describes other programs not already discussed in previous sections. It includes: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Refugee Cash Assistance (RCA), State Supplementation Payment (SSP), and Washington Telephone Assistance Program (WTAP).

Highlights:

- **The average monthly AREN caseload increased to 1,194 in SFY 2005, compared to 1,067 in SFY 2004.**
- **In June 2005, 2.2% of TANF families received AREN payments, compared to 2.2% in June 2004.**
- **The majority of AREN recipients in June 2005 were female (60.6%), and White (57.6%). Only 8.3% of adults were married. The median age for an adult was 29.0 years.**
- **The average monthly CEAP caseload decreased to 25 cases in SFY 2005 compared to 34 cases in SFY 2004.¹**
- **The majority of CEAP adult recipients in June 2005 were female (60.7%), had a undocumented alien citizenship (82.1%) and were under age 17 (53.6%). The median age for an adult was 31.0 years.**
- **The average monthly caseload for DCA increased in SFY 2005 (501 cases), compared to SFY 2004 (459 cases).**
- **The average monthly DCA payment per case increased to \$1,365.75 in SFY 2005 compared to \$1,253.09 in SFY 2004.**
- **The majority of DCA adult recipients were female (58.0%) and white (68.5%). Only 12.2% of adults were married. The median age for an adult was 29.0 years.**

¹ In SFY 2000, a large portion of the CEAP budget was transferred to the Department of Community Trade and Economic Development. Under new legislation, a family that contains a member who is eligible for TANF, SFA, or RCA, is no longer eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation, as an alternative to CEAP. These factors caused the caseload to decline.

Other Programs

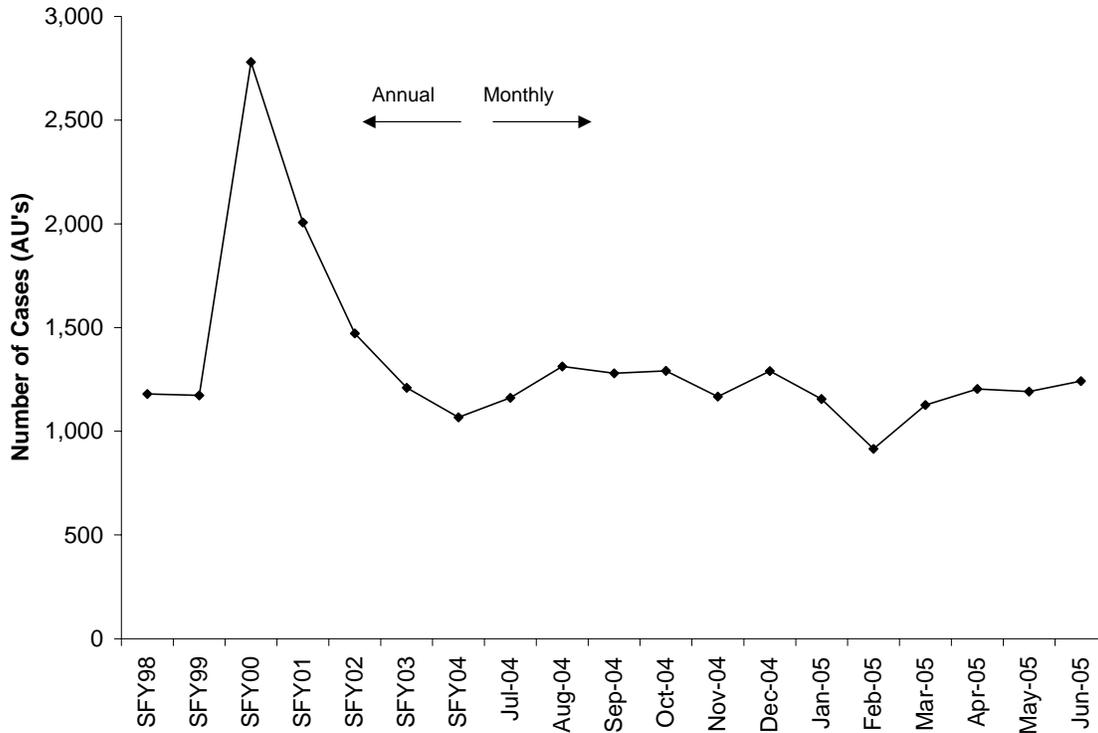
Other Programs Continued

- The average monthly Refugee Cash Assistance caseload increased in SFY 2005 (421 cases), compared to SFY 2004 (395 cases).
- **A majority of Refugee Cash Assistance Cases in June 2005 were either from the Somalia (24.7%), Ukraine (19.7%) or from Russia (18.3%).**
- **The majority of Refugee Cash Assistance adult recipients in June 2005 were female (52.2%). Only 29.6% of adults were married. The median age of an adult was 25.0 Years.**
- **State administration of the State Supplementation program began in October 2002. As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload, part of an agreement made with the Social Security Administration. In June 2005, the SSP caseload was 29,618 cases.**
- **In June 2005, a majority of SSP adult recipients were female (65.5%) and white (50.4%). The median age of an SSP recipient was 72.0 years old.**
- **The annual total of WTAP cases in SFY 2005 was 167,884 cases, compared to a total of 161,884 cases in SFY 2004.**

Other Programs

AREN Caseload, SFY 2005

Source: ESA-ACES Data

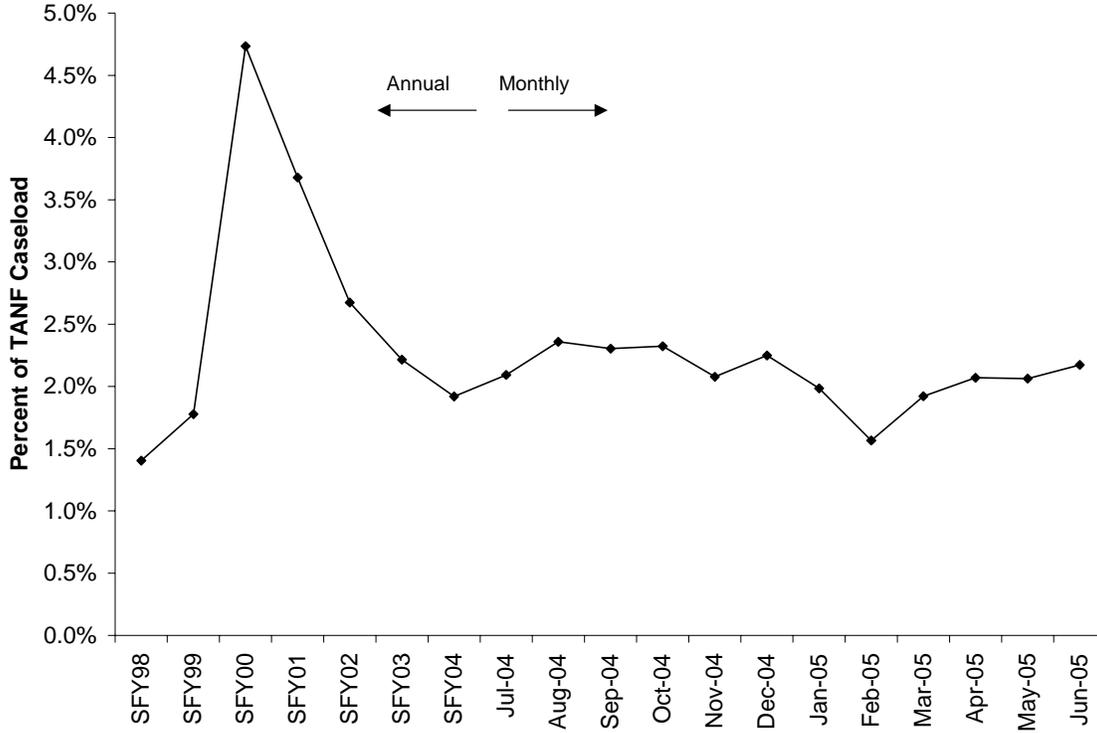


	SFY01	SFY02	SFY03	SFY04	SFY05
July	3,079	1,624	1,365	1,008	1,161
August	2,405	1,663	1,410	1,006	1,312
September	2,196	1,320	1,408	1,084	1,279
October	2,227	1,586	1,490	1,081	1,291
November	1,942	1,408	1,182	938	1,167
December	2,017	1,483	1,346	1,074	1,290
January	1,899	1,650	1,367	922	1,155
February	1,607	1,294	820	912	915
March	1,690	1,382	893	1,126	1,126
April	1,623	1,406	1,073	1,234	1,204
May	1,777	1,478	1,081	1,174	1,191
June	1,621	1,364	1,084	1,248	1,242
Monthly Avg.	2,007	1,472	1,210	1,067	1,194

Other Programs

AREN Caseload as a Percent of the TANF Caseload SFY 2005

Source: ESA-ACES Data



	TANF Caseload	AREN Caseload	Percent of AREN Compared to TANF	Total AREN Expenditures
July	55,495	1,161	2.1%	\$660,263
August	55,609	1,312	2.4%	\$752,697
September	55,537	1,279	2.3%	\$713,990
October	55,591	1,291	2.3%	\$728,668
November	56,172	1,167	2.1%	\$640,079
December	57,364	1,290	2.2%	\$712,374
January	58,224	1,155	2.0%	\$620,137
February	58,443	915	1.6%	\$497,026
March	58,644	1,126	1.9%	\$612,516
April	58,177	1,204	2.1%	\$657,870
May	57,751	1,191	2.1%	\$635,510
June	57,166	1,242	2.2%	\$663,716
Monthly Avg.	57,014	1,194	2.1%	\$657,904

Note: In February 2003, as a result of a policy change, the AREN payment standard was changed from a \$1,500 annual payment to a \$750 annual payment.

Other Programs

Average Monthly AREN Caseload By Type, SFY 2005

Source: ESA-ACES Data

AREN Case Type	AREN Cases	Percent
Prevent Eviction	469	37.2%
Utility Shut-off	323	25.6%
Homeless	220	17.4%
Secure Housing Once Evicted	160	12.7%
No Fuel For Heating or Cooking	29	2.3%
Obtain New Housing – Domestic Violence	22	1.7%
Exception to Policy	20	1.6%
Obtain New Housing - Verifiable Defect	18	1.4%
Housing Due to Natural Disaster	1	0.1%
Clothing Due to Natural Disaster	0	0.0%
No Food	0	0.0%
Utility Repair	0	0.0%
Monthly Avg.	1,262	100.0%

Note: Numbers are based on the average monthly caseload by type.

Other Programs

AREN Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	16	1.3%	49	1.4%
Colfax Branch Office	1	0.1%	4	0.1%
Mattawa	0	0.0%	0	0.0%
Moses Lake	25	2.0%	78	2.2%
Newport	2	0.2%	5	0.1%
Okanogan	6	0.5%	20	0.6%
Othello	2	0.2%	6	0.2%
Republic	1	0.1%	3	0.1%
Spokane North	91	7.3%	266	7.5%
Spokane Southwest	24	1.9%	64	1.8%
Spokane Valley	44	3.5%	122	3.4%
Tri County – Colville	7	0.6%	23	0.6%
Wenatchee	8	0.6%	25	0.7%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	227	18.3%	665	18.7%
Region 2				
Ellensburg	7	0.6%	13	0.4%
Kennewick	19	1.5%	61	1.7%
Pasco	15	1.2%	47	1.3%
Sunnyside	4	0.3%	7	0.2%
Walla Walla	7	0.6%	19	0.5%
Wapato	14	1.1%	43	1.2%
Yakima	72	5.8%	206	5.8%
Region 2 Call Center	1	0.1%	2	0.1%
Region 2 Total	139	11.2%	398	11.2%
Region 3				
Alderwood	11	0.9%	26	0.7%
Bellingham	24	1.9%	65	1.8%
Everett	34	2.7%	102	2.9%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	25	2.0%	73	2.1%
Oak Harbor	4	0.3%	7	0.2%
Skykomish Valley	10	0.8%	30	0.8%
Smokey Point	29	2.3%	82	2.3%
Region 3 Total	137	11.0%	385	10.8%

Other Programs

AREN Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	22	1.8%	69	1.9%
Belltown	5	0.4%	10	0.3%
Burien	0	0.0%	0	0.0%
Capitol Hill	17	1.4%	48	1.4%
Federal Way	43	3.5%	122	3.4%
King Eastside	16	1.3%	49	1.4%
King North/Ballard	10	0.8%	26	0.7%
King South/Kent	27	2.2%	96	2.7%
Rainier	17	1.4%	49	1.4%
Renton	17	1.4%	49	1.4%
White Center	57	4.6%	162	4.6%
Region 4 Call Center	1	0.1%	2	0.1%
Region 4 Total	232	18.7%	682	19.2%
Region 5				
Bremerton	12	1.0%	29	0.8%
Pierce West/NW WorkFirst	152	12.2%	471	13.2%
Pierce South	41	3.3%	115	3.2%
Puyallup	56	4.5%	161	4.5%
Region 5 Call Center	0	0.0%	0	0.0%
Region 5 Total	261	21.0%	776	21.8%
Region 6				
Aberdeen	23	1.9%	60	1.7%
Chehalis	17	1.4%	45	1.3%
Columbia River	85	6.8%	229	6.4%
Forks	7	0.6%	15	0.4%
Goldendale	5	0.4%	13	0.4%
Kelso	36	2.9%	92	2.6%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	37	3.0%	93	2.6%
Port Angeles	17	1.4%	48	1.4%
Port Townsend	2	0.2%	4	0.1%
Shelton	7	0.6%	23	0.6%
South Bend	5	0.4%	17	0.5%
Stevenson	3	0.2%	5	0.1%
White Salmon	2	0.2%	5	0.1%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	246	19.8%	649	18.3%
State Total	1,242	100.0%	3,555	100.0%

Other Programs

AREN Caseload By County of Residence, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	4	0.3%	12	0.3%
Asotin	16	1.3%	49	1.4%
Benton	19	1.5%	62	1.7%
Chelan	3	0.2%	8	0.2%
Clallam	25	2.0%	65	1.8%
Clark	82	6.6%	221	6.2%
Columbia	0	0.0%	0	0.0%
Cowlitz	35	2.8%	89	2.5%
Douglas	5	0.4%	17	0.5%
Ferry	1	0.1%	3	0.1%
Franklin	18	1.4%	53	1.5%
Garfield	0	0.0%	0	0.0%
Grant	24	1.9%	75	2.1%
Grays Harbor	23	1.9%	60	1.7%
Island	5	0.4%	10	0.3%
Jefferson	2	0.2%	4	0.1%
King	238	19.2%	693	19.5%
Kitsap	13	1.0%	31	0.9%
Kittitas	8	0.6%	15	0.4%
Klickitat	6	0.5%	15	0.4%
Lewis	16	1.3%	42	1.2%
Lincoln	1	0.1%	3	0.1%
Mason	7	0.6%	23	0.6%
Okanogan	6	0.5%	20	0.6%
Pacific	5	0.4%	17	0.5%
Pend Oreille	2	0.2%	5	0.1%
Pierce	244	19.6%	739	20.8%
San Juan	0	0.0%	0	0.0%
Skagit	25	2.0%	74	2.1%
Skamania	3	0.2%	5	0.1%
Snohomish	81	6.5%	232	6.5%
Spokane	156	12.6%	444	12.5%
Stevens	7	0.6%	23	0.6%
Thurston	39	3.1%	97	2.7%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	7	0.6%	19	0.5%
Whatcom	25	2.0%	69	1.9%
Whitman	1	0.1%	4	0.1%
Yakima	90	7.2%	257	7.2%
State Total	1,242	100.0%	3,555	100.0%

Other Programs

AREN Client Demographics, June 2005

Source: ESA-ACES Data

Characteristic	All Clients (N=3,555)	Percent	All Adults (N=1,304)	Percent
Gender				
Female	2,153	60.6%	1,057	81.1%
Male	1,402	39.4%	247	18.9%
Race				
White	2,046	57.6%	842	64.6%
Hispanic	427	12.0%	110	8.4%
Black	544	15.3%	192	14.7%
Asian/Pacific Islander	116	3.3%	41	3.1%
Native American	119	3.3%	49	3.8%
Unknown	303	8.5%	70	5.4%
Marital Status (Adults Only)				
Separated	180	5.1%	180	13.8%
Married	295	8.3%	295	22.6%
Never Married	640	18.0%	640	49.1%
Divorced	180	5.1%	180	13.8%
Widow	4	0.1%	4	0.3%
Unknown	5	0.1%	5	0.4%
Citizenship				
U.S. Citizen	3,365	94.7%	1,205	92.4%
Resident Alien	190	5.3%	99	7.6%
U.S. National	0	0.0%	0	0.0%
Age				
< 17 Years Old	2,171	61.1%	2	0.2%
17 Years Old	60	1.7%	1	0.1%
18 Years Old	44	1.2%	27	2.1%
19 – 20 Years Old	112	3.2%	106	8.1%
21 – 29 Years Old	532	15.0%	532	40.8%
30 – 39 Years Old	438	12.3%	438	33.6%
40 – 49 Years Old	174	4.9%	174	13.3%
50 – 55 Years Old	21	0.6%	21	1.6%
56 – 59 Years Old	3	0.1%	3	0.2%
60 – 64 Years Old	0	0.0%	0	0.0%
65 + Years Old	0	0.0%	0	0.0%
Mean Age of Children	7.5 Years Old		N/A	
Median Age of Children	6.0 Years Old		N/A	
Mean Age of Adults	30.9 Years Old		30.9 Years Old	
Median Age of Adults	29.0 Years Old		29.0 Years Old	

Other Programs

Selected CEAP Program Characteristics SFY 2004 and SFY 2005

Source: ESA-ACES Data

	SFY04 (July 03 – June 04)	SFY05 (July 04 – June 05)
Average Number of Cases Per Month (Range)	34 (14 – 93)	25 (9 – 70)
Average Number of Persons Per Month (Range)	120 (45 – 361)	85 (27 – 244)
Average Number of Adults Per Month (Range)	52 (18 – 153)	36 (9 – 108)
Average Number of Children Per Month (Range)	68 (22 – 208)	50 (16 – 136)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Statewide Population¹	6,167,800	6,256,400
Children as a Percent of Recipients	56.6%	58.1%
Average Persons Per Case	3.5	3.4
Average Children Per Case	2.0	2.0
Average Children Per Adult	1.3	1.4
Average Monthly Payment Per Case (Range)²	\$520.23 (\$456.10 - \$565.47)	\$520.71 (\$97.11 - \$3,687.21)

Note:

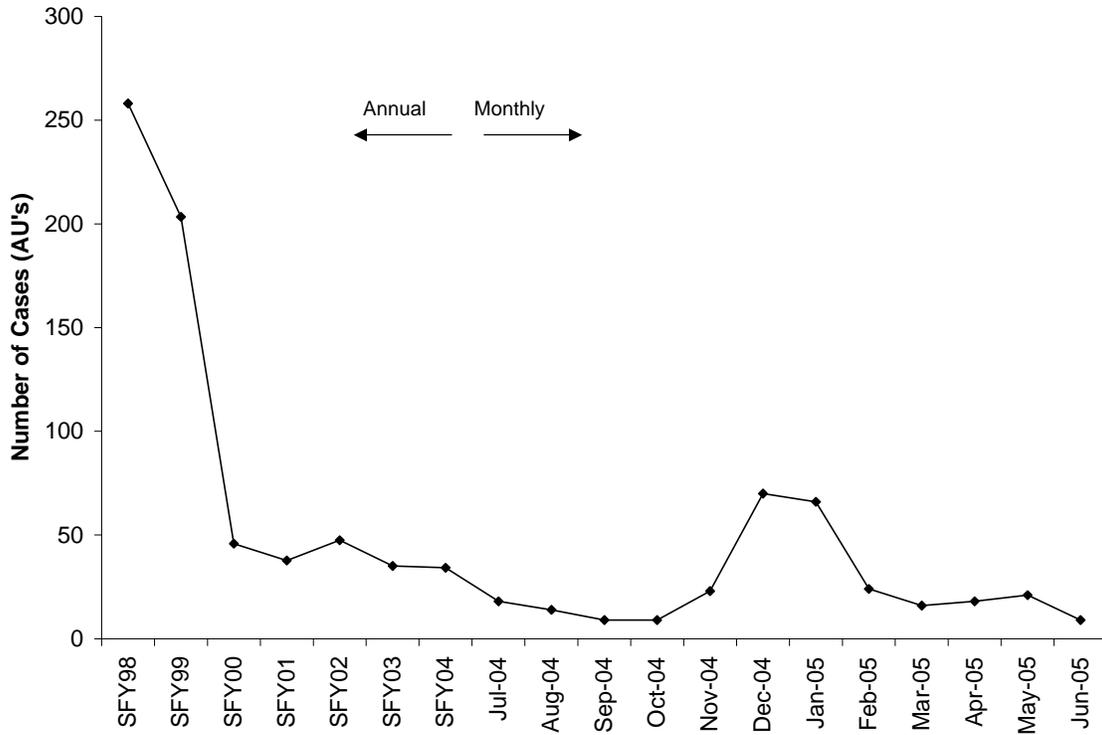
¹ OFM, 2005 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

CEAP Caseload SFY 2005

Source: ESA-ACES Data



	Cases	Persons	Gross Expenditures	Recoveries	Avg. Payment Per Case
July	18	63	\$9,981.82	\$0.00	\$554.55
August	14	45	\$6,409.00	\$0.00	\$457.79
September	9	29	\$4,688.95	\$0.00	\$520.99
October	9	27	\$4,659.00	\$0.00	\$517.67
November	23	77	\$12,592.36	\$0.00	\$547.49
December	70	244	\$36,678.83	\$0.00	\$523.98
January	66	231	\$33,184.87	\$0.00	\$502.80
February	24	91	\$12,831.97	\$0.00	\$534.67
March	16	54	\$8,742.69	\$0.00	\$546.42
April	18	57	\$8,174.76	\$0.00	\$454.15
May	21	76	\$11,972.75	\$0.00	\$570.13
June	9	28	\$4,733.50	\$0.00	\$525.94
Avg. Mo.	25	85	\$12,887.54	\$0.00	\$520.71

Other Programs

CEAP Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	1	11.1%	1	3.6%
Moses Lake	0	0.0%	0	0.0%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	1	11.1%	5	17.9%
Republic	0	0.0%	0	0.0%
Spokane North	0	0.0%	0	0.0%
Spokane Southwest	0	0.0%	0	0.0%
Spokane Valley	0	0.0%	0	0.0%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	0	0.0%	0	0.0%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	2	22.2%	6	21.4%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	0	0.0%	0	0.0%
Pasco	0	0.0%	0	0.0%
Sunnyside	2	22.2%	8	28.6%
Walla Walla	0	0.0%	0	0.0%
Wapato	1	11.1%	2	7.1%
Yakima	1	11.1%	3	10.7%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	4	44.4%	13	46.4%
Region 3				
Alderwood	1	11.1%	4	14.3%
Bellingham	0	0.0%	0	0.0%
Everett	0	0.0%	0	0.0%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	2	22.2%	5	17.9%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	0	0.0%	0	0.0%
Region 3 Total	3	33.3%	9	32.1%

Other Programs

CEAP Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	0	0.0%	0	0.0%
Burien	0	0.0%	0	0.0%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	0	0.0%	0	0.0%
King Eastside	0	0.0%	0	0.0%
King North/Ballard	0	0.0%	0	0.0%
King South/Kent	0	0.0%	0	0.0%
Rainier	0	0.0%	0	0.0%
Renton	0	0.0%	0	0.0%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	0	0.0%	0	0.0%
<i>Region 4 Total</i>	0	0.0%	0	0.0%
Region 5				
Bremerton	0	0.0%	0	0.0%
Pierce West/NW WorkFirst	0	0.0%	0	0.0%
Pierce South	0	0.0%	0	0.0%
Puyallup	0	0.0%	0	0.0%
Region 5 Call Center	0	0.0%	0	0.0%
<i>Region 5 Total</i>	0	0.0%	0	0.0%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	0	0.0%	0	0.0%
Columbia River	0	0.0%	0	0.0%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	0	0.0%	0	0.0%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
<i>Region 6 Total</i>	0	0.0%	0	0.0%
State Total	9	100.0%	28	100.0%

Other Programs

CEAP Caseload By County of Residence, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	1	11.1%	5	17.9%
Asotin	0	0.0%	0	0.0%
Benton	0	0.0%	0	0.0%
Chelan	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%
Clark	0	0.0%	0	0.0%
Columbia	0	0.0%	0	0.0%
Cowlitz	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	0	0.0%	0	0.0%
Garfield	0	0.0%	0	0.0%
Grant	1	11.1%	1	3.6%
Grays Harbor	0	0.0%	0	0.0%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	0	0.0%	0	0.0%
Kitsap	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	0	0.0%	0	0.0%
San Juan	0	0.0%	0	0.0%
Skagit	2	22.2%	5	17.9%
Skamania	0	0.0%	0	0.0%
Snohomish	1	11.1%	4	14.3%
Spokane	0	0.0%	0	0.0%
Stevens	0	0.0%	0	0.0%
Thurston	0	0.0%	0	0.0%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Whatcom	0	0.0%	0	0.0%
Whitman	0	0.0%	0	0.0%
Yakima	4	44.4%	13	46.4%
State Total	9	100.0%	28	100.0%

Other Programs

CEAP Client Demographics, June 2005

Source: ESA-ACES Data

Characteristic	All Clients (N= 28)		All Adults (N= 12)	
		Percent		Percent
Gender				
Female	17	60.7%	9	75.0%
Male	11	39.3%	3	25.0%
Race				
White	4	14.3%	2	16.7%
Hispanic	21	75.0%	8	66.7%
Black	0	0.0%	0	0.0%
Asian/Pacific Islander	1	3.6%	1	8.3%
Native American	0	0.0%	0	0.0%
Unknown	2	7.1%	1	8.3%
Marital Status (Adults Only)				
Separated	0	0.0%	0	0.0%
Married	5	41.7%	5	41.7%
Never Married	5	41.7%	5	41.7%
Divorced	1	8.3%	1	8.3%
Widow	1	8.3%	1	8.3%
Unknown	0	0.0%	0	0.0%
Citizenship				
U.S. Citizen	4	14.3%	2	16.7%
Resident Alien	1	3.6%	1	8.3%
U.S. National	0	0.0%	0	0.0%
Undocumented Alien	23	82.1%	9	75.0%
Unknown	0	0.0%	0	0.0%
Age				
< 17 Years Old	15	53.6%	0	0.0%
17 Years Old	0	0.0%	0	0.0%
18 Years Old	0	0.0%	0	0.0%
19 – 20 Years Old	1	3.6%	1	8.3%
21 – 29 Years Old	4	14.3%	3	25.0%
30 – 39 Years Old	4	14.3%	4	33.3%
40 – 49 Years Old	4	14.3%	4	33.3%
50 – 55 Years Old	0	0.0%	0	0.0%
56 – 59 Years Old	0	0.0%	0	0.0%
60 – 64 Years Old	0	0.0%	0	0.0%
65 + Years Old	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%
Mean Age of Children	10.8 Years Old		N/A	
Median Age of Children	10.0 Years Old		N/A	
Mean Age of Adults	34.2 Years Old		34.2 Years Old	
Median Age of Adults	31.0 Years Old		31.0 Years Old	

Other Programs

Selected Diversion Cash Assistance (DCA) Program Characteristics SFY 2004 and SFY 2005

Source: ESA-ACES Data

	SFY04 (July 03 - June 04)	SFY05 (July 04 - June 05)
Average Number of Cases Per Month (Range)	459 (356 - 579)	501 (389 - 574)
Average Number of Persons Per Month (Range)	1,504 (1,180 - 1,930)	1,627 (1,252 - 1,873)
Average Number of Adults Per Month (Range)	614 (492 - 773)	666 (532 - 762)
Average Number of Children Per Month (Range)	890 (688 - 1,157)	962 (720 - 1,112)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Population¹	6,167,800	6,256,400
Children as a Percent of Recipients	59.2%	59.1%
Average Persons Per Case	3.3	3.2
Average Children Per Case	1.9	1.9
Average Children Per Adult	1.4	1.4
Average Monthly Payment Per Case (Range)²	\$1,253.09 (\$1,181.18 - 1,309.17)	\$1,365.75 (\$1,293.99 - \$1,361.92)

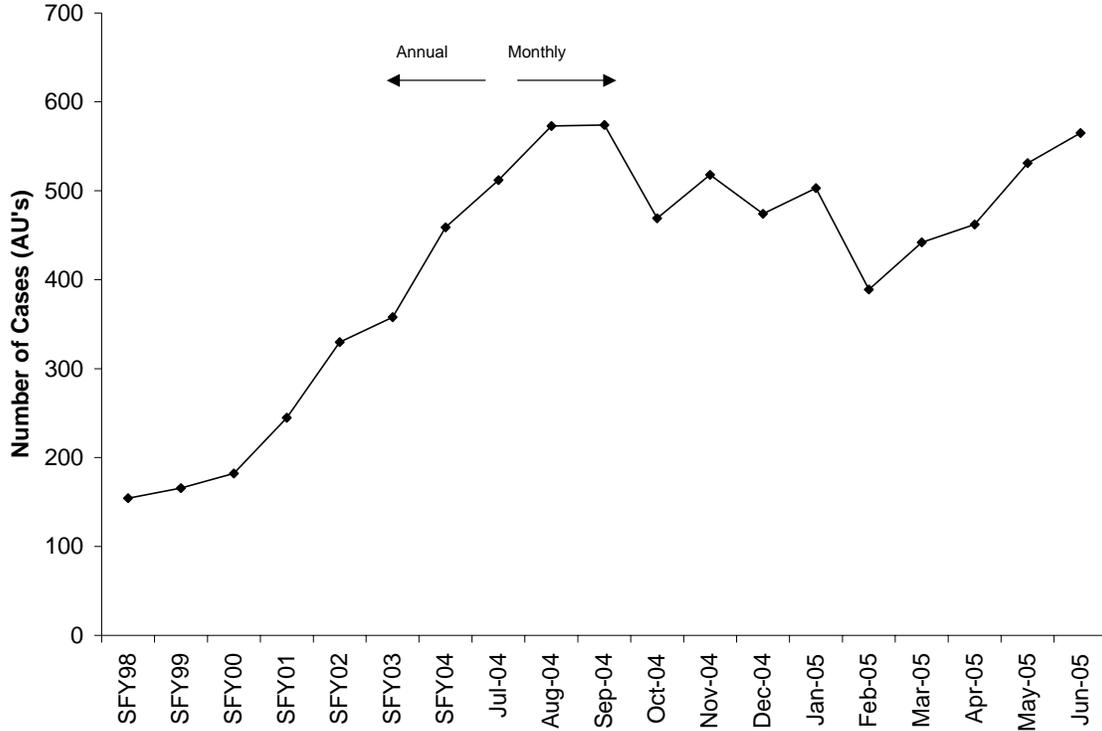
¹ OFM, 2005 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

Diversion Cash Assistance (DCA) Caseload SFY 2005

Source: ESA-ACES Data



	Cases	Persons	Gross Expenditures	Recoveries	Avg. Payment Per Case
July	512	1,717	\$687,343.21	\$900.57	\$1,315.93
August	573	1,857	\$769,894.76	\$873.16	\$1,300.94
September	574	1,873	\$765,312.04	\$1,533.90	\$1,293.99
October	469	1,542	\$640,891.38	\$580.12	\$1,335.61
November	518	1,674	\$716,579.50	\$2,160.08	\$1,351.86
December	474	1,554	\$655,348.21	\$1,507.00	\$1,337.78
January	503	1,648	\$689,335.99	\$146.00	\$1,356.71
February	389	1,252	\$535,987.92	\$743.94	\$1,351.73
March	442	1,410	\$611,939.24	\$2,337.25	\$1,350.16
April	462	1,523	\$619,342.54	\$501.23	\$1,307.97
May	531	1,683	\$731,051.00	-\$934.82	\$1,346.35
June	565	1,796	\$787,835.84	\$371.00	\$1,361.92
Mo. Avg.	501	1,627	\$684,238.47	\$893.29	\$1,365.75

Note: Diversion Cash Assistance cases first appeared in the ACES database in November 1997.

Other Programs

DCA Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	1	0.2%	3	0.2%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	1	0.2%	4	0.2%
Newport	1	0.2%	2	0.1%
Okanogan	1	0.2%	3	0.2%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	32	5.7%	112	6.2%
Spokane Southwest	12	2.1%	39	2.2%
Spokane Valley	10	1.8%	30	1.7%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	1	0.2%	2	0.1%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	59	10.4%	195	10.9%
Region 2				
Ellensburg	2	0.4%	7	0.4%
Kennewick	5	0.9%	21	1.2%
Pasco	5	0.9%	12	0.7%
Sunnyside	0	0.0%	0	0.0%
Walla Walla	7	1.2%	25	1.4%
Wapato	4	0.7%	12	0.7%
Yakima	26	4.6%	94	5.2%
Region 2 Call Center	2	0.4%	8	0.4%
Region 2 Total	51	9.0%	179	10.0%
Region 3				
Alderwood	4	0.7%	10	0.6%
Bellingham	7	1.2%	22	1.2%
Everett	4	0.7%	13	0.7%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	9	1.6%	34	1.9%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	2	0.4%	6	0.3%
Smokey Point	11	1.9%	42	2.3%
Region 3 Total	37	6.5%	127	7.1%

Other Programs

DCA Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	6	1.1%	18	1.0%
Belltown	7	1.2%	20	1.1%
Burien	8	1.4%	25	1.4%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	18	3.2%	56	3.1%
King Eastside	8	1.4%	25	1.4%
King North/Ballard	13	2.3%	31	1.7%
King South/Kent	10	1.8%	31	1.7%
Rainier	2	0.4%	6	0.3%
Renton	11	1.9%	30	1.7%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	1	0.2%	2	0.1%
Region 4 Total	84	14.9%	244	13.6%
Region 5				
Bremerton	17	3.0%	54	3.0%
Pierce West/NW WorkFirst	18	3.2%	60	3.3%
Pierce South	5	0.9%	15	0.8%
Puyallup	27	4.8%	86	4.8%
Region 5 Call Center	0	0.0%	0	0.0%
Region 5 Total	67	11.9%	215	12.0%
Region 6				
Aberdeen	2	0.4%	7	0.4%
Chehalis	8	1.4%	23	1.3%
Columbia River	145	25.7%	435	24.2%
Forks	0	0.0%	0	0.0%
Goldendale	11	1.9%	36	2.0%
Kelso	45	8.0%	158	8.8%
Long Beach	3	0.5%	11	0.6%
Neah Bay	0	0.0%	0	0.0%
Olympia	13	2.3%	43	2.4%
Port Angeles	9	1.6%	31	1.7%
Port Townsend	1	0.2%	1	0.1%
Shelton	15	2.7%	47	2.6%
South Bend	3	0.5%	8	0.4%
Stevenson	4	0.7%	11	0.6%
White Salmon	8	1.4%	25	1.4%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	267	47.3%	836	46.5%
State Total	565	100.0%	1,796	100.0%

Other Programs

DCA Caseload By County of Residence, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	0	0.0%	0	0.0%
Asotin	1	0.2%	3	0.2%
Benton	5	0.9%	21	1.2%
Chelan	1	0.2%	2	0.1%
Clallam	9	1.6%	31	1.7%
Clark	144	25.5%	432	24.1%
Columbia	2	0.4%	7	0.4%
Cowlitz	45	8.0%	159	8.9%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	6	1.1%	17	0.9%
Garfield	0	0.0%	0	0.0%
Grant	1	0.2%	4	0.2%
Grays Harbor	2	0.4%	7	0.4%
Island	0	0.0%	0	0.0%
Jefferson	1	0.2%	1	0.1%
King	83	14.7%	239	13.3%
Kitsap	16	2.8%	50	2.8%
Kittitas	2	0.4%	7	0.4%
Klickitat	19	3.4%	61	3.4%
Lewis	9	1.6%	28	1.6%
Lincoln	0	0.0%	0	0.0%
Mason	15	2.7%	47	2.6%
Okanogan	1	0.2%	3	0.2%
Pacific	6	1.1%	19	1.1%
Pend Oreille	1	0.2%	2	0.1%
Pierce	52	9.2%	170	9.5%
San Juan	0	0.0%	0	0.0%
Skagit	9	1.6%	34	1.9%
Skamania	4	0.7%	11	0.6%
Snohomish	21	3.7%	71	4.0%
Spokane	54	9.6%	181	10.1%
Stevens	0	0.0%	0	0.0%
Thurston	12	2.1%	38	2.1%
Wahkiakum	1	0.2%	2	0.1%
Walla Walla	5	0.9%	18	1.0%
Whatcom	7	1.2%	22	1.2%
Whitman	0	0.0%	0	0.0%
Yakima	31	5.5%	109	6.1%
State Total	565	100.0%	1796	100.0%

Other Programs

Diversion Cash Assistance (DCA) Client Demographics, June 2005

Source: ESA-ACES Data

Characteristic	All Clients (N=1,796)		All Adults (N=738)	
		Percent		Percent
Gender				
Female	1,041	58.0%	521	70.6%
Male	755	42.0%	217	29.4%
Race				
White	1,230	68.5%	535	72.5%
Hispanic	172	9.6%	59	8.0%
Black	140	7.8%	58	7.9%
Asian/Pacific Islander	42	2.3%	15	2.0%
Native American	51	2.8%	23	3.1%
Unknown	161	9.0%	48	6.5%
Marital Status (Adults Only)				
Separated	92	5.1%	92	12.5%
Married	220	12.2%	220	29.8%
Never Married	321	17.9%	321	43.5%
Divorced	102	5.7%	102	13.8%
Widow	2	0.1%	2	0.3%
Unknown	1	0.1%	1	0.1%
Citizenship				
U.S. Citizen	1,767	98.4%	715	96.9%
Resident Alien	26	1.4%	21	2.8%
U.S. National	3	0.2%	2	0.3%
Age				
< 17 Years Old	1,024	57.0%	0	0.0%
17 Years Old	26	1.4%	1	0.1%
18 Years Old	16	0.9%	7	0.9%
19 – 20 Years Old	41	2.3%	41	5.6%
21 – 29 Years Old	356	19.8%	356	48.2%
30 – 39 Years Old	221	12.3%	221	29.9%
40 – 49 Years Old	97	5.4%	97	13.1%
50 – 55 Years Old	11	0.6%	11	1.5%
56 – 59 Years Old	3	0.2%	3	0.4%
60 – 64 Years Old	1	0.1%	1	0.1%
65+ Years Old	0	0.0%	0	0.0%
Mean Age of Children				
Median Age of Children	7.3 Years Old		N/A	
	6.0 Years Old		N/A	
Mean Age of Adults				
Median Age of Adults	31.1 Years Old		31.1 Years Old	
	29.0 Years Old		29.0 Years Old	

Other Programs

Selected Refugee Cash Assistance (RCA) Program Characteristics SFY 2004 and SFY 2005

Source: ESA-ACES Data

	SFY04 (July 03 – June 04)	SFY05 (July 04 – June 05)
Average Number of Cases Per Month (Range)	395 (291 – 451)	421 (340 – 481)
Average Number of Persons Per Month (Range)	462 (337 – 538)	476 (387 – 544)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population ¹	6,167,800	6,256,400
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over ¹	4,645,830	4,725,461
Average Persons Per Case	1.2	1.1
Average Monthly Payment Per Case (Range) ²	\$323.67 (\$308.15 - \$336.64)	\$326.04 (\$316.47 - \$335.10)

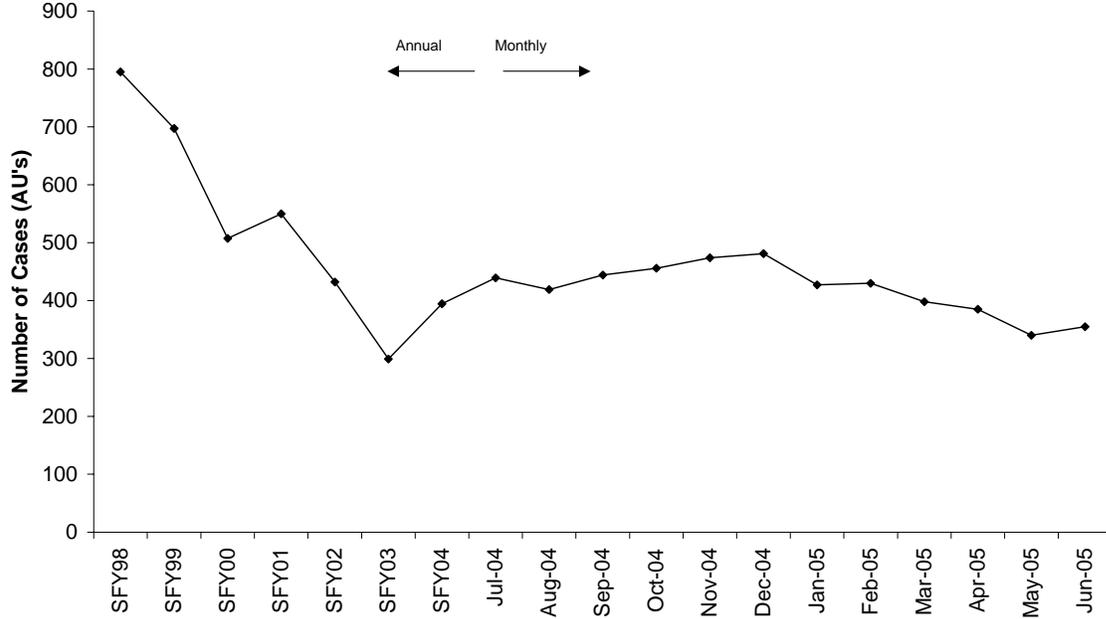
¹ OFM, 2005 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

Refugee Cash Assistance (RCA) Caseload SFY 2005

Source: ESA-ACES Data



	Cases	Persons	Gross Expenditures	Recoveries	Avg. Payment Per Case
July	439	503	\$138,929.00	\$409.00	\$316.47
August	419	477	\$137,633.42	\$140.80	\$328.48
September	444	501	\$140,687.50	\$303.00	\$316.86
October	456	520	\$152,334.50	\$302.00	\$334.07
November	474	532	\$150,106.91	\$70.00	\$316.68
December	481	544	\$158,556.56	\$75.00	\$329.64
January	427	481	\$143,087.01	\$125.00	\$335.10
February	430	478	\$143,776.00	\$65.00	\$334.36
March	398	449	\$131,725.00	\$88.00	\$330.97
April	385	439	\$126,244.50	\$390.00	\$327.91
May	340	387	\$109,597.05	\$775.00	\$322.34
June	355	406	\$113,161.00	\$988.60	\$318.76
Mo. Avg.	421	476	\$137,153.20	\$310.95	\$326.04

Other Programs

RCA Caseload By Country of Origin, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Cases
Afghanistan	3	0.8%
Albania	1	0.3%
Armenia	1	0.3%
Azerraijan	3	0.8%
Belarus	7	2.0%
Belorussia	1	0.3%
Cambodia Kampuchea	1	0.3%
Chile	2	0.6%
China	1	0.3%
Cuba	6	1.7%
Ethiopia	36	10.1%
Eritrea	2	0.6%
Gambia	1	0.3%
Ghana	2	0.6%
Iran	10	2.8%
Kazakhstan	2	0.6%
Kenya	2	0.6%
Liberia	1	0.3%
Malaysia	1	0.3%
Moldovia	32	9.0%
Other	7	2.0%
Russia	65	18.3%
Somalia	88	24.7%
Sudan	8	2.2%
Ukraine	70	19.7%
Vietnam	3	0.8%
State Total	356	100.0%

Other Programs

RCA Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	2	0.6%	3	0.7%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	15	4.2%	16	3.9%
Spokane Southwest	0	0.0%	0	0.0%
Spokane Valley	13	3.7%	15	3.7%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	0	0.0%	0	0.0%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	30	8.5%	34	8.4%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	9	2.5%	10	2.5%
Pasco	2	0.6%	2	0.5%
Sunnyside	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Wapato	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	11	3.1%	12	3.0%
Region 3				
Alderwood	11	3.1%	15	3.7%
Bellingham	0	0.0%	0	0.0%
Everett	22	6.2%	24	5.9%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	3	0.8%	4	1.0%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	1	0.3%	1	0.2%
Smokey Point	0	0.0%	0	0.0%
Region 3 Total	37	10.4%	44	10.8%

Other Programs

RCA Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	0	0.0%	0	0.0%
Burien	58	16.3%	60	14.8%
Capitol Hill	14	3.9%	14	3.4%
Federal Way	36	10.1%	47	11.6%
King Eastside	18	5.1%	21	5.2%
King North/Ballard	10	2.8%	17	4.2%
King South/Kent	27	7.6%	32	7.9%
Rainier	34	9.6%	34	8.4%
Renton	20	5.6%	21	5.2%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	217	61.1%	246	60.6%
Region 5				
Bremerton	0	0.0%	0	0.0%
Pierce West/NW WorkFirst	1	0.3%	1	0.2%
Pierce South	28	7.9%	35	8.6%
Puyallup	6	1.7%	7	1.7%
Region 5 Call Center	0	0.0%	0	0.0%
Region 5 Total	35	9.9%	43	10.6%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	0	0.0%	0	0.0%
Columbia River	25	7.0%	27	6.7%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	0	0.0%	0	0.0%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	25	7.0%	27	6.7%
State Total	355	100.0%	406	100.0%

Other Programs

RCA Caseload By County of Residence, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%
Benton	9	2.5%	10	2.5%
Chelan	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%
Clark	25	7.0%	27	6.7%
Columbia	0	0.0%	0	0.0%
Cowlitz	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	2	0.6%	2	0.5%
Garfield	0	0.0%	0	0.0%
Grant	2	0.6%	3	0.7%
Grays Harbor	0	0.0%	0	0.0%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	217	61.1%	246	60.6%
Kitsap	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	35	9.9%	43	10.6%
San Juan	0	0.0%	0	0.0%
Skagit	3	0.8%	4	1.0%
Skamania	0	0.0%	0	0.0%
Snohomish	34	9.6%	40	9.9%
Spokane	28	7.9%	31	7.6%
Stevens	0	0.0%	0	0.0%
Thurston	0	0.0%	0	0.0%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Whatcom	0	0.0%	0	0.0%
Whitman	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
State Total	355	100.0%	406	100.0%

Other Programs

Refugee Cash Assistance (RCA) Client Demographics June 2005

Source: ESA-ACES Data

Characteristic	All Clients/Adults (N=406)	Percent
Gender		
Female	212	52.2%
Male	194	47.8%
Race		
White	180	44.3%
Hispanic	36	8.9%
Black	95	23.4%
Asian/Pacific Islander	29	7.1%
Native American	0	0.0%
Unknown	66	16.3%
Marital Status (Adults Only)		
Separated	14	3.4%
Married	120	29.6%
Never Married	230	56.7%
Divorced	5	1.2%
Widow	27	6.7%
Unknown	10	2.5%
Citizenship		
Resident Alien	406	100.0%
Age		
< 17 Years Old	0	0.0%
17 Years Old	0	0.0%
18 Years Old	29	7.1%
19 – 20 Years Old	71	17.5%
21 – 29 Years Old	139	34.2%
30 – 39 Years Old	29	7.1%
40 – 49 Years Old	32	7.9%
50 – 55 Years Old	33	8.1%
56 – 59 Years Old	13	3.2%
60 – 64 Years Old	20	4.9%
65 + Years Old	40	9.9%
Mean Age of Adults	35.4 Years Old	
Median Age of Adults	25.0 Years Old	

Other Programs

Selected SSP Program Characteristics SFY 2005

Source: ESA-ACES Data

	SFY04 (July 03 – June 04)	SFY05 (July 04 – June 05)
Average Number of Cases Per Month (Range)	17,511 (5,5110 – 29,578)	29,364 (29,102 – 29,618)
Average Number of Persons Per Month (Range)	17,511 (5,5110 – 29,578)	29,364 (29,102 – 29,618)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population¹	6,167,800	6,256,400
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over¹	4,645,830	4,725,461
Average Persons Per Case	1.0	1.0
Average Monthly Payment Per Case (Range)²	\$76.39 (\$45.97 - \$129.93)	\$49.60 (\$45.97 - \$88.73)

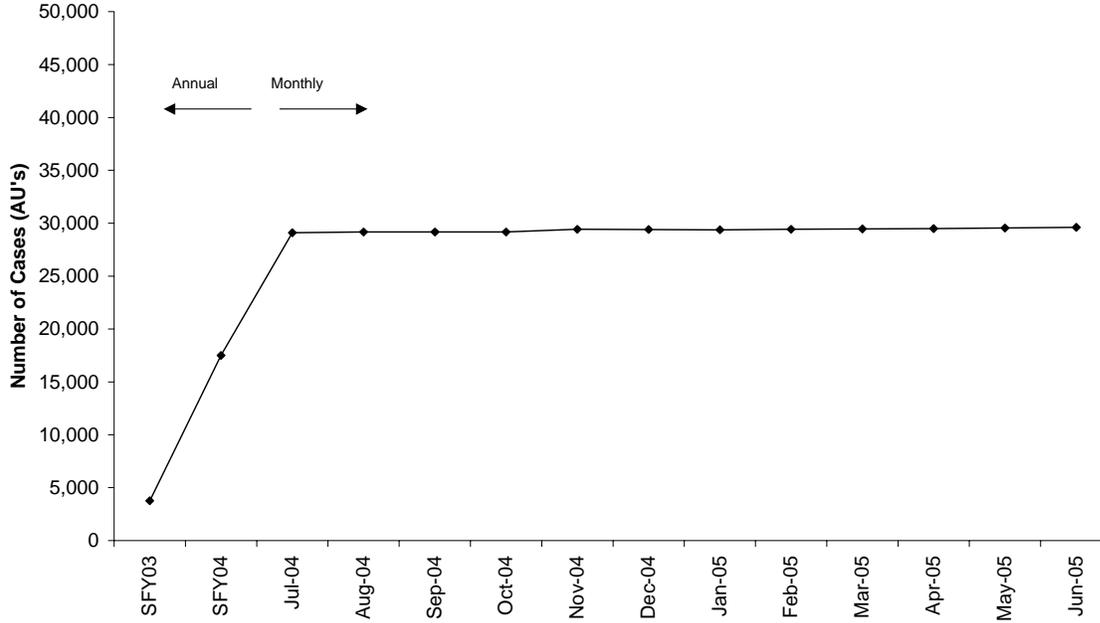
¹ OFM, 2005 Population Trends for Washington State

² Payments are not adjusted for refunds.

NOTE: The Social Security Act requires the state of Washington to maintain a State Supplemental Program (SSP) because WA operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income program (SSI) in 1974. WA is also required to tell the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan Agreement. Since the inception of SSP, WA has paid SSA to administer the program. The 2002 Legislature redirected the funding for SSP effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities and ESA. ESA was given 4.8 million of the 28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have a SSI ineligible spouse and grand-fathered SSI recipients also called MIL clients. SSA managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002. Numbers reported here represent the number of cases managed by the Economic Services Administration (ESA). As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload, as part of our 2004 State Plan agreement with the Social Security Administration.

Other Programs

SSP Caseload SFY 2005 Source: ESA-ACES Data



	Cases	Persons	Gross Expenditures	Avg. Payment Per Case
July	29,102	29,102	\$1,338,041.51	\$45.98
August	29,173	29,173	\$1,341,265.91	\$45.98
September	29,168	29,168	\$1,341,536.65	\$45.99
October	29,175	29,175	\$1,341,273.98	\$45.97
November	29,419	29,419	\$1,367,362.98	\$46.48
December	29,415	29,415	\$2,610,119.30	\$88.73
January	29,382	29,382	\$1,352,916.98	\$46.05
February	29,422	29,422	\$1,352,774.68	\$45.98
March	29,453	29,453	\$1,354,469.82	\$45.99
April	29,499	29,499	\$1,356,399.52	\$45.98
May	29,537	29,537	\$1,358,836.78	\$46.00
June	29,618	29,618	\$1,362,427.89	\$46.00
Mo. Avg.	29,364	29,364	\$1,456,452.17	\$49.60

Note: Please refer to note on page 29 for changes made to the SSP program.

Other Programs

SSP Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	70	0.2%	70	0.2%
Colfax Branch Office	35	0.1%	35	0.1%
Mattawa	7	0.0%	7	0.0%
Moses Lake	166	0.6%	166	0.6%
Newport	48	0.2%	48	0.2%
Okanogan	133	0.4%	133	0.4%
Othello	50	0.2%	50	0.2%
Republic	44	0.1%	44	0.1%
Spokane North	326	1.1%	326	1.1%
Spokane Southwest	197	0.7%	197	0.7%
Spokane Valley	307	1.0%	307	1.0%
Tri County – Colville	117	0.4%	117	0.4%
Wenatchee	170	0.6%	170	0.6%
Region 1 Call Center	32	0.1%	32	0.1%
Region 1 Total	1,702	5.7%	1,702	5.7%
Region 2				
Ellensburg	39	0.1%	39	0.1%
Kennewick	233	0.8%	233	0.8%
Pasco	163	0.6%	163	0.6%
Sunnyside	191	0.6%	191	0.6%
Walla Walla	134	0.5%	134	0.5%
Wapato	205	0.7%	205	0.7%
Yakima	370	1.2%	370	1.2%
Region 2 Call Center	17	0.1%	17	0.1%
Region 2 Total	1,352	4.6%	1,352	4.6%
Region 3				
Alderwood	468	1.6%	468	1.6%
Bellingham	384	1.3%	384	1.3%
Everett	411	1.4%	411	1.4%
Friday Harbor	6	0.0%	6	0.0%
Mt. Vernon	169	0.6%	169	0.6%
Oak Harbor	70	0.2%	70	0.2%
Skykomish Valley	120	0.4%	120	0.4%
Smokey Point	155	0.5%	155	0.5%
Region 3 Total	1,783	6.0%	1,783	6.0%

Other Programs

SSP Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	5	0.0%	5	0.0%
Belltown	276	0.9%	276	0.9%
Burien	370	1.2%	370	1.2%
Capitol Hill	295	1.0%	295	1.0%
Federal Way	423	1.4%	423	1.4%
King Eastside	514	1.7%	514	1.7%
King North/Ballard	395	1.3%	395	1.3%
King South/Kent	301	1.0%	301	1.0%
Rainier	449	1.5%	449	1.5%
Renton	285	1.0%	285	1.0%
West Seattle	0	0.0%	0	0.0%
Region 4 Call Center	1,838	6.2%	1,838	6.2%
Region 4 Total	5,151	17.4%	5,151	17.4%
Region 5				
Bremerton	172	0.6%	172	0.6%
Pierce West/NW WorkFirst	69	0.2%	69	0.2%
Pierce South	662	2.2%	662	2.2%
Puyallup	291	1.0%	291	1.0%
Region 5 Call Center	779	2.6%	779	2.6%
Region 5 Total	1,973	6.7%	1,973	6.7%
Region 6				
Aberdeen	191	0.6%	191	0.6%
Chehalis	174	0.6%	174	0.6%
Columbia River	901	3.0%	901	3.0%
Forks	27	0.1%	27	0.1%
Goldendale	34	0.1%	34	0.1%
Kelso	224	0.8%	224	0.8%
Long Beach	35	0.1%	35	0.1%
Neah Bay	0	0.0%	0	0.0%
Olympia	381	1.3%	381	1.3%
Port Angeles	93	0.3%	93	0.3%
Port Townsend	35	0.1%	35	0.1%
Shelton	99	0.3%	99	0.3%
South Bend	34	0.1%	34	0.1%
Stevenson	21	0.1%	21	0.1%
White Salmon	18	0.1%	18	0.1%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total – Without WASHCAP	2,267	7.7%	2,267	7.7%
WASHCAP	7,078	23.9%	7,078	23.9%
Region 6 Total – With WASHCAP	9,345	31.6%	9,345	31.6%

Note: The WASHCAP office is part of Region 6 but includes cases from around the state who receive assistance from this office.

Other Programs

SSP Caseload By Region and CSO, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
HCS Offices				
Aberdeen	90	0.3%	90	0.3%
Alderwood	208	0.7%	208	0.7%
Bellingham	234	0.8%	234	0.8%
Bremerton	195	0.7%	195	0.7%
Chehalis	62	0.2%	62	0.2%
Clarkston	30	0.1%	30	0.1%
Colville	82	0.3%	82	0.3%
Ellensburg	14	0.0%	14	0.0%
Everett	388	1.3%	388	1.3%
Holgate	3,113	10.5%	3,113	10.5%
Kelso	90	0.3%	90	0.3%
Moses Lake	115	0.4%	115	0.4%
Mt. Vernon	93	0.3%	93	0.3%
Oak Harbor	22	0.1%	22	0.1%
Okanogan	54	0.2%	54	0.2%
Pacific	36	0.1%	36	0.1%
Pasco	276	0.9%	276	0.9%
Port Angeles	58	0.2%	58	0.2%
Puyallup	0	0.0%	0	0.0%
Skykomish	78	0.3%	78	0.3%
Smokey Point	75	0.3%	75	0.3%
Spokane	818	2.8%	818	2.8%
Sunnyside	38	0.1%	38	0.1%
Tacoma	1,038	3.5%	1,038	3.5%
Toppenish-Wapato	57	0.2%	57	0.2%
Tumwater	175	0.6%	175	0.6%
Vancouver	530	1.8%	530	1.8%
Walla Walla	72	0.2%	72	0.2%
Wenatchee	124	0.4%	124	0.4%
Yakima-Ellensburg	147	0.5%	147	0.5%
HCS Office Total	8,312	28.1%	8,312	28.1%
State Total	29,618	100.0%	29,618	100.0%

Note: A number of SSP cases received services through a Home Community Service Center (HCS) administered through the Aging and Adult Services Administration. These cases are listed separately since they are not part of a Community Services Division (CSD) Community Service Office.

Other Programs

SSP Caseload By County of Residence, June 2005

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	78	0.3%	78	0.3%
Asotin	122	0.4%	122	0.4%
Benton	448	1.5%	448	1.5%
Chelan	273	0.9%	273	0.9%
Clallam	235	0.8%	235	0.8%
Clark	1,831	6.2%	1,831	6.2%
Columbia	27	0.1%	27	0.1%
Cowlitz	389	1.3%	389	1.3%
Douglas	87	0.3%	87	0.3%
Ferry	50	0.2%	50	0.2%
Franklin	304	1.0%	304	1.0%
Garfield	11	0.0%	11	0.0%
Grant	396	1.3%	396	1.3%
Grays Harbor	380	1.3%	380	1.3%
Island	130	0.4%	130	0.4%
Jefferson	65	0.2%	65	0.2%
King	11,104	37.5%	11,104	37.5%
Kitsap	698	2.4%	698	2.4%
Kittitas	60	0.2%	60	0.2%
Klickitat	93	0.3%	93	0.3%
Lewis	311	1.1%	311	1.1%
Lincoln	31	0.1%	31	0.1%
Mason	175	0.6%	175	0.6%
Okanogan	256	0.9%	256	0.9%
Pacific	133	0.4%	133	0.4%
Pend Oreille	86	0.3%	86	0.3%
Pierce	3,446	11.6%	3,446	11.6%
San Juan	18	0.1%	18	0.1%
Skagit	348	1.2%	348	1.2%
Skamania	31	0.1%	31	0.1%
Snohomish	2,493	8.4%	2,493	8.4%
Spokane	2,079	7.0%	2,079	7.0%
Stevens	213	0.7%	213	0.7%
Thurston	712	2.4%	712	2.4%
Wahkiakum	9	0.0%	9	0.0%
Walla Walla	231	0.8%	231	0.8%
Whatcom	775	2.6%	775	2.6%
Whitman	76	0.3%	76	0.3%
Yakima	1,414	4.8%	1,414	4.8%
State Total	29,618	100.0%	29,618	100.0%

Other Programs

SSP Client Demographics, June 2005

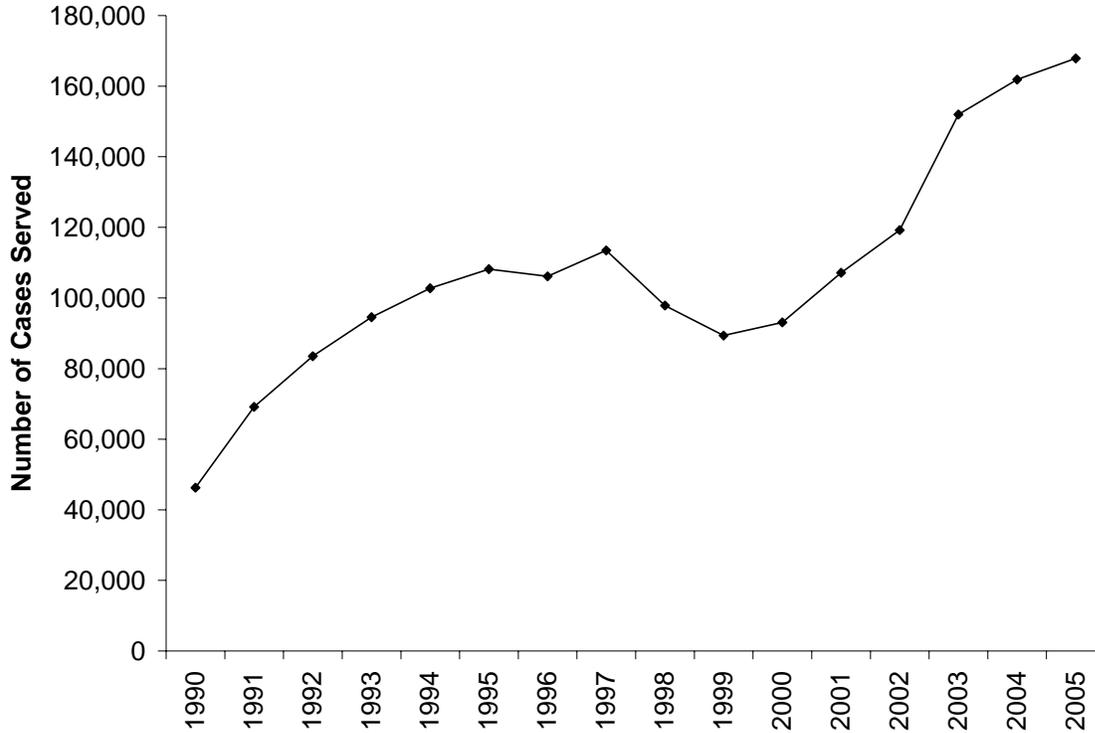
Source: ESA-ACES Data

Characteristic	All Clients/Adults (N=29,618)	Percent
Gender		
Female	19,390	65.5%
Male	10,228	34.5%
Race		
White	14,929	50.4%
Black	2,057	6.9%
Hispanic	1,122	3.8%
Asian/Pacific Islander	7,411	25.0%
Native American	576	1.9%
Unknown	3,523	11.9%
Marital Status		
Separated	2,061	7.0%
Married	10,834	36.6%
Never Married	4,909	16.6%
Divorced	3,826	12.9%
Widow	6,163	20.8%
Unknown	1,825	6.2%
Citizenship		
U.S. Citizen	19,496	65.8%
Resident Alien	9,910	33.5%
U.S. National	212	0.7%
Age		
< 17 Years Old	56	0.2%
17 Years Old	8	0.0%
18 Years Old	16	0.1%
19-20 Years Old	42	0.1%
21 – 29 Years Old	430	1.5%
30 – 39 Years Old	633	2.1%
40 – 49 Years Old	1,064	3.6%
50 – 55 Years Old	825	2.8%
56 – 59 Years Old	527	1.8%
60 – 64 Years Old	671	2.3%
65 + Years Old	25,346	85.6%
Mean Age of Adults	70.3 Years Old	
Median Age of Adults	72.0 Years Old	

Other Programs

Washington Telephone Assistance Program Caseload SFY 1990 to SFY 2005

Source: Information System Services Division (ISSD)



State Fiscal Year	Cases Served
1990	46,242
1991	69,133
1992	83,509
1993	94,577
1994	102,765
1995	108,193
1996	106,145
1997	113,450
1998	97,888
1999	89,384
2000	93,078
2001	107,159
2002	119,238
2003	151,972
2004	161,884
2005	167,884

Other Programs

Washington Telephone Assistance Program Caseload By County of Residence, SFY 2005

Source: Information System Services Division (ISSD)

	Number of Cases Participating	Number of Cases Eligible	Percent Participating
Adams	455	1,744	26.1%
Asotin	887	2,891	30.7%
Benton	1,894	7,258	26.1%
Chelan	2,628	9,952	26.4%
Clallam	1,981	6,474	30.6%
Clark	8,207	31,745	25.9%
Columbia	9	16	56.3%
Cowlitz	3,299	12,191	27.1%
Douglas	0	0	0.0%
Ferry	373	1,273	29.3%
Franklin	1,639	5,903	27.8%
Garfield	14	35	40.0%
Grant	2,548	9,729	26.2%
Grays Harbor	2,600	8,549	30.4%
Island	893	3,557	25.1%
Jefferson	592	2,067	28.6%
King	38,807	122,431	31.7%
Kitsap	4,109	11,587	35.5%
Kittitas	244	1,872	13.0%
Klickitat	315	2,131	14.8%
Lewis	2,697	8,854	30.5%
Lincoln	104	334	31.1%
Mason	1,282	4,739	27.1%
Okanogan	1,532	5,550	27.6%
Pacific	453	2,750	16.5%
Pend Oreille	446	1,469	30.4%
Pierce	21,328	63,920	33.4%
San Juan	83	232	35.8%
Skagit	2,918	11,712	24.9%
Skamania	61	853	7.2%
Snohomish	12,541	44,529	28.2%
Spokane	15,185	46,398	32.7%
Stevens	1,569	4,779	32.8%
Thurston	21,399	47,965	44.6%
Wahkiakum	0	10	0.0%
Walla Walla	1,309	4,373	29.9%
Whatcom	4,623	16,550	27.9%
Whitman	530	2,099	25.25%
Yakima	7,653	40,183	19.1%
Unknown	677	4,262	15.9%
State Total	167,884	552,966	30.4%

Note:

Percents are based on the number participating divided by the number eligible within each county.

Other Programs